



## City of Sedona

### **Anticipated Major Projects for Fiscal Year 2014/15**

This list does not represent a complete list of the projects the City of Sedona is pursuing in FY14/15. It is representative of the type of projects the Community Development Department expects to pursue and solicit consultants for.

Consultants responding to the Consultant Information Request Form may submit one-half (1/2) page statements (up to two (2) statements per page – 10 point type minimum, 1" margins minimum) explaining why they should receive consideration for a project based upon what is contained in the Consultant Information Request Form. This will aid review committee members, or divisions planning to use the sole-source-negotiated contract approach, as they review the forms looking for consultants to perform work for a specific list project or similar projects. Consultants may present statements for as many or as few projects as they wish.

The format of the various items below is:

#### **Project Category**

**Project name**   **Project Number**

**Project Description**

**Goal:** *Desired deliverable*

**Procurement approach:** *Per ARS 34-103 or ARS 34-603*

**Project budget:** *This is the FY amount that appears in City budget for this project*

## Traffic

1. Uptown SR 89A Sidewalk Additions 2014 2015-30  
This project adds two sidewalk sections to reduce walking in SR 89A. One is on the northeast side of the mid-block area. The second is along Arroyo Roble Road.  
**Goal:** *Design of adequate concrete walkways consistent with Uptown landscape themes and prepare appropriate easement documents.*  
**Procurement Approach:** *Sole-source engineer (may be combined with 5. below)*  
**Project budget (design and construction):** \$130,566
2. Uptown Pedestrian Access Improvements 2015-21  
This project involves construction of a sidewalk, lighting, elevator and 12' wide staircase adjacent to the Wayside Chapel in Uptown. Right-of-way will need to be acquired.  
**Goal:** *Design of plans for the project and right-of-way acquisition plats/descriptions.*  
**Procurement Approach:** *Sole-source engineer*  
**Project budget (design):** \$125,000
3. Navoti-Calle de Sol Intersection 2015-26  
This project involves developing an intersection for the SR 89A/Navoti Road/ Calle del Sol intersection area. This project includes construction/reconstruction of curb, gutter, sidewalk and asphalt pavement.  
**Goal:** *Design of adequate plans, specifications, cost estimates and development of ADOT permit request documents.*  
**Procurement Approach:** *Sole-source engineer*  
**Project budget (design and construction):** \$383,000
4. West Sedona School Pedestrian/Bike Path 2015-29  
This project consists of installing a 10-foot wide pedestrian/bike concrete path between Zane Grey Drive and Posse Ground Road. Estimated length is 450-feet for the main line and 200 feet for a spur to West Sedona School.  
**Goal:** *Design of adequate plans, specifications, cost estimates.*  
**Procurement Approach:** *Sole-source engineer (depending on resources design may be in-house)*  
**Project budget (design and construction):** \$112,536
5. Jordan Road Sidewalk Extension 2015-31  
Install 5-foot wide sidewalk and handicapped ramps along approximately 500 feet of Jordan Road on the east side. Some sidewalk already exists along Jordan Road between Schnebly and Mesquite on the east side. This would fill in gaps. It is anticipated that some of the work may carry into FY2016.  
**Goal:** *Design of adequate plans, specifications, cost estimates.*  
**Procurement Approach:** *Sole-source engineer (may be combined with 1. above)*  
**Project budget (design and construction):** \$113,276
6. Traffic Signal Cabinet Replacement 2015-35

The project will include replacing traffic signal cabinets and internal control mechanisms in the Uptown City-owned portion of SR 89A. This will include new technology controller equipment and new software.

**Goal:** *Develop specifications suitable for procurement and installation. Develop cost estimate.*

**Procurement Approach:** *Sole-source engineer*

**Project budget (specifications and installation):** \$100,692

**Wastewater** - Consultants have been selected for projects underway in FY 14/15.

### **Storm Drainage**

7. **MS4 Storm Water Sampling 2015-32**

Develop a monitoring program and install flow measurement devices along Oak Creek. This would be part of a larger program requiring testing of stormwaters for E. coli. This is an Arizona Department of Environmental Quality (ADEQ) mandate.

**Goal:** *Develop a monitoring program acceptable to ADEQ, which would include locations, devices, and protocol.*

**Procurement Approach:** *Sole-source for engineer*

**Project budget (design, easements):** \$187,000 *(This project may be delayed pending development of new ADEQ MS4 General Permit)*

8. **Brewer Road/Tlaquepaque Drainage Improvements 2015-40**

This project funds design and construction of storm drainage improvements for the Brewer Road/Tlaquepaque area per the 2005 Storm Drain Master Plan. In 2015, the improvements include installing walls to contain flow up to 1084 cfs within Soldier Wash Channel.

**Goal:** *Develop adequate plans, specifications, and cost estimate. Because of partnerships for this project, cost estimates may need to be broken out to show benefits to various partners.*

**Procurement Approach:** *Sole-source or qualification-based process*

**Project budget (design and construction):** \$520,091

9. **Coffee Pot Drainage Basin 2015-44**

Design of drainage system from inlet to Basha's Shopping Center Storm Drain to Little Elf Road. Develop biddable plans and specifications for installation of Storm Drainage Improvements at the Casa Bonita Channel, adjacent to Coffee Pot Road. Design would be completed in FY 2014/2015, and construction of Casa Bonita Channel would be completed in FY 2015/2016. Other portions of project would be constructed in future years.

**Goal:** *Develop plans, specifications, and cost estimates for project. Develop bid ready plans and specifications for the Casa Bonita Channel segment.*

**Procurement Approach:** *Qualifications-based*

**Project budget (full design and development of bid plans for first project):**  
\$417,000

## **Police**

### **10. Radio Communications Enhancement 2015-18**

Enhance radio system to improve radio transmitting and receiving of police radio communications. Add additional radio frequency to provide radio communications for other city government functions such as Parks/Recreations and emergency management.

**Goal:** *Development of study, equipment and installation cost estimates, equipment specifications.*

**Procurement Approach:** *Qualification-based selection for engineering/architect.*

**Project budget (design and equipment cost):** \$430,000

## **Parks**

### **11. Barbara Antonsen Park 2015-5**

The City of Sedona is interested in using the CMAR approach for procurement of construction services.

**Goal:** *Development of reliable construction cost estimates, and use of qualified constructor.*

**Procurement Approach:** *Qualification-based contractor selection*

**Project budget (contractor design services and construction):** \$768,000

### **12. Bike Skills Park 2015-14**

This project assumes a cost share between the City and fundraising from the users, with the users fundraising up to \$30,000 for design of the park and the City subsequently constructing the park. A Bike Park Task Force has been formed to solicit sponsorships and hire and pay for the design directly.

**Goal:** *Development of biddable plans and specifications.*

**Procurement Approach:** *Private design*

**Project budget (design and construction):** \$141,000